FORWARD PLAN

FOR THE PERIOD: 1 OCTOBER 2012 TO 31 JANUARY 2013

What is the Forward Plan?

The Forward Plan is a list of the key decisions the Authority intends to take during a four month period. The Plan is updated monthly and is available to the public 14 days before the beginning of each month.

What is a Key Decision?

Key decisions are defined as any executive decision which is likely

- to result in expenditure or savings which are significant in the context of the budget for the service or function in question; or
- to be significant in terms of its effects on the communities living or working in two or more wards in the area.

What does the Forward Plan tell me?

The Plan gives information about:

- what key decisions are coming forward in the next four months;
- when those key decisions are likely to be made;
- who will make those decisions:
- what consultation will be given;
- who you can make representations to, and how;
- what documents will be considered; and
- who you can contact for further information.

Who takes Key Decisions?

Under the Authority's Constitution, Key Decisions are taken by the Council, the Executive Board (and its Sub-Committees/Sub-Boards) or individual officers acting under delegated powers.

Most Key Decisions are taken at public meetings of either the Council or the Executive Board. Council meets at 6.30 pm at the Town Hall, Runcorn and the Executive Board meets at 2.00 pm in the Municipal Building, Widnes.

How to make representations and by when

Names of contact officers are included in the Plan and can be reached via 0303 333 4300. If you are unsure, please ring Committee Services via the same number and staff there will be able to assist you.

FORWARD PLAN OF KEY DECISIONS FOR THE PERIOD 1 OCTOBER 2012 TO 31 JANUARY 2013

	MATTER TO BE DECIDED	DECISION MAKER AND DATE	
1	To give permission to The Bankfield School to apply for Presumption and the development of a Post 16 Centre	Executive Board	Not before 1st November, 2012
2	Re-designation of Ashley School	Executive Board	18 October 2012
3	School Funding Reform Update	Executive Board	18 October 2012
4	City Learning Centre at Saints Peter and Paul	Executive Board	4 October 2012
5	ICI Recreation Site Development	Executive Board	18 October 2012

Key Decision	Decision-Maker and Date	Brief Summary of Decision to be Taken	Consultees and Consultation method	Relevant Background Reports	Lead Officer Contact Details
Children Young Peopl	e and Families Por	tfolio			
To give permission to The Bankfield School to apply for Presumption and the development of a Post 16 Centre	Executive Board Not before 1st November, 2012		Schools and Riverside College; Young people; Unions; Businesses; Communities; 14- 19 partnership; Dioceses; Primary Care Trust; Representations should be made to the Strategic Director Children and Enterprise.	Raising the Participation Age: supporting local areas to deliver DCSF 2009 www.dcsf.gov.uk; Expanding a maintained mainstream school by enlarging or adding a sixth form - a guide for local authorities and governing bodies; www.dscf.gov.uk	Ann McIntyre ann.mcintyre@halton. gov.uk
Re-designation of Ashley School	Executive Board 18 October 2012	To consult on the re-designation of Ashley School to ASD provision.	Schools, parents, health, pupils, neighbouring authorities and other stakeholders, letters, reports and public meetings.	NAS Review and Halton Council Development Plan 2012	Steven Nyakatawa@ steve.nyakatawa@ halton.gov.uk

Key Decision	Decision-Maker and Date	Brief Summary of Decision to be Taken	Consultees and Consultation method	Relevant Background Reports	Lead Officer Contact Details
School Funding Reform Update	Executive Board 18 October 2012	Approval of the consultation findings.	Schools have been consulted. The School Forum will be consulted on 16 October 2012.	School Funding Reform Arrangement 2013-14 on DfE website	Ann McIntyre ann.mcintyre@halton. gov.uk
			Any person wishing to make representations should do so in writing to Ann McIntyre, Operational Director, Children's Organisation, Rutland House, Halton Lea, Runcorn, by 20 September 2012		
City Learning Centre at Saints Peter and Paul	Executive Board 4 October 2012	Approval of the land boundaries of Saints Peter and Paul and approval to hand over the use and responsibility for the former City Learning Centre to Saints Peter and Paul to be used as part of the school and to be	The Diocese. Any person wishing to make representations should do so in writing to Katrina Hall, Divisional Manager Transforming Children's Environment, Rutland House,		Katrina Hall katrina.hall@halton.gov. uk

Key Decision	Decision-Maker and Date	Brief Summary of Decision to be Taken	Consultees and Consultation method	Relevant Background Reports	Lead Officer Contact Details
		maintained by the	Halton Lea,		
		Diocese.	Runcorn by 22		
			September 2012.		

Neighbourhood Leisure and Sport Portfolio

ICI Recreation Site Development	Executive Board 18 October 2012	Consider proposals to develop the former site of ICI Recreation Park. This will examine sports provision, community	Executive Board and Sport England. Any person wishing to make representations should do so in	Executive Board reports from 8 April 2010 and 28 June 2012	Strategic Director - Communities
		facilities, Widnes Vikings and housing development.	writing to Dwayne Johnson, Strategic Director, Communities, Municipal Building,		
			Kingsway, Widnes WA8 7QF by 21 September 2012.		

NOTE

The following Members comprise the Executive Board:

Leader - Councillor Polhill

Deputy Leader and Resources Portfolio Holder – Councillor Wharton Children, Young People and Families Portfolio Holder – Councillor Philbin

Health and Adults Portfolio Holder - Councillor Wright

Neighbourhood, Leisure and Sport Portfolio Holder – Councillor Harris

Community Safety Portfolio Holder - Councillor D. Cargill

Environmental Sustainability Portfolio Holder – Councillor Nelson

Economic Development Portfolio Holder – Councillor Jones

Physical Environment Portfolio Holder – Councillor R Hignett

Transportation Portfolio Holder – Councillor Stockton